

Day Help • Day Hope • Day Care



## 2018 Community Report



Adult Day Program

Mindset Creative Community Resources

Operation Salute for Veterans

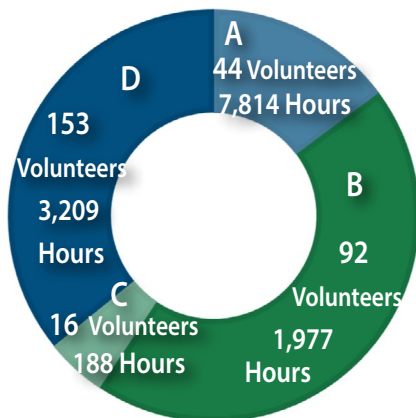


# 19,154

Meals Served | \$3.66 Cost Per Meal

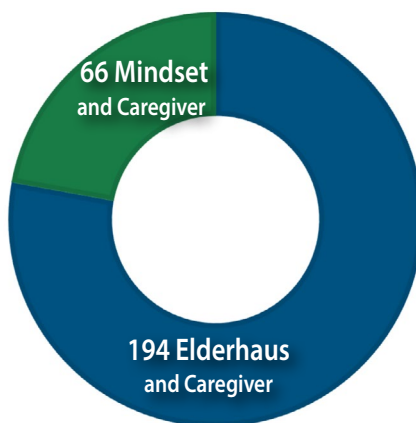
# 1,177

Outreach Participants



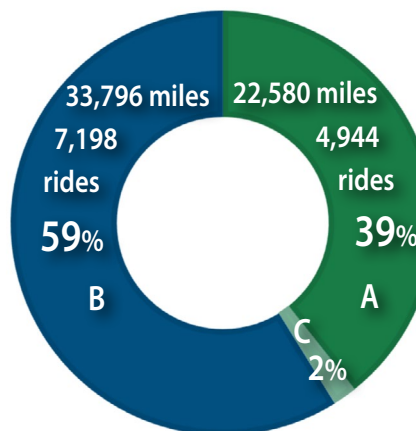
*305 Volunteers provided  
13,188 Hours of Service  
2,572 Total Visits*

**A** College Interns/Students  
**B** Community Members  
**C** Staff Members  
**D** Groups/Other



*260 Active Participants*

Elderhaus and Mindset active participant totals include one active caregiver in the home, as the family unit is the focus of service. **Elderhaus** clients include adults of all ages, particularly older adults with various forms of dementia and other age-related issues. **Mindset** includes adults of all ages, particularly individuals ages 18–65, with intellectual/developmental disabilities or other special needs.



*\$72,011 Bus/Van Expense  
For Participant Transportation*

**A** Transport to/from home  
**B** Transport to activities  
**C** Other



**NOTE:** Statistics reported in this report are based on FY 2018 totals; 2019 figures will be completed in early 2020. With an increasing focus on community outreach, Elderhaus is committed to being the agency of choice for activities-based day programs designed to assist adults with physical or cognitive disabilities.



# 55,425

Total Hours of Service Received by Participants

# \$1,147,225

2018 Operating Expenses

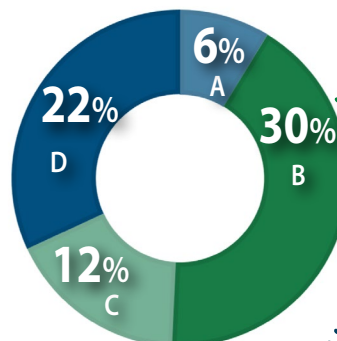
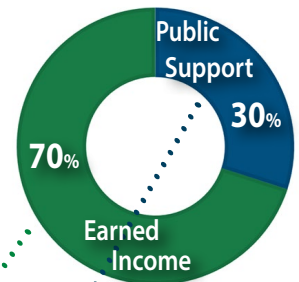
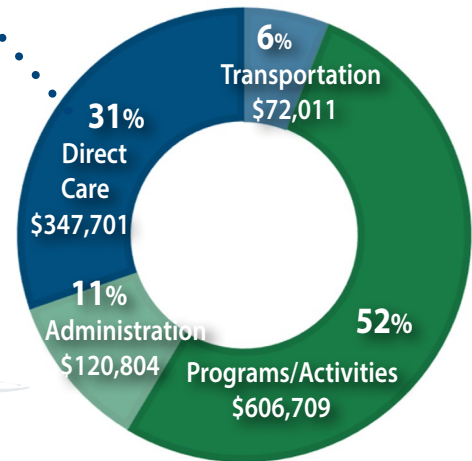
In 2018, Elderhaus Adult Day Program, Inc. completed 38 years of capable and caring service in Northern Colorado. From the inception of Elderhaus as a “labor of love” led by volunteers at American Baptist Church in 1980, compassion has remained at the heart of all Elderhaus does, both for the participants and for their caregivers and families.

In 2005, Elderhaus added Mindset Creative Community Resources, a program providing care for younger adults with intellectual/developmental disabilities or other special needs, while continuing to specialize in activities-based, community-focused day programs for older adults with physical or cognitive disabilities.

In 2016, after extensive remodeling of facilities acquired in 2014, Elderhaus moved to its current location. In the wake of this move, Elderhaus experienced a surge in the number of participants served. Over the next two years, participation levels settled back closer to historic levels.

Elderhaus marked a milestone in 2018 as Joanne Vande Walle concluded her distinguished 19-year tenure (half the organization’s history) as Executive Director. Dr. Tim McLemore succeeded her in August 2018. Under Tim’s leadership, Elderhaus has built on the excellent foundation Joanne helped to establish, with substantial growth through 2019 that will be reflected in next year’s report.

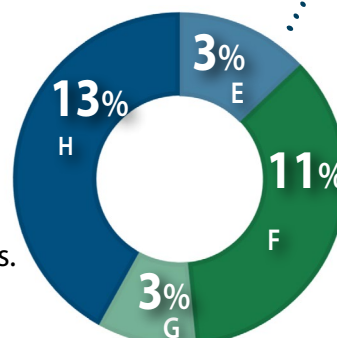
This document—far more than a collection of abstract statistics—is simply one measure of the impact Elderhaus has had in the lives of participants, caregivers, staff members, students, volunteers, partner organizations, and the larger Northern Colorado community that Elderhaus has served for nearly four decades. Elderhaus is committed to excellence in caring services and continued growth for decades to come!



*\$688,828*

*70% Earned Income*

- A** Veterans Administration and other Government Income
- B** Medicaid Income (direct pay)
- C** Medicaid Income (other)
- D** Private Pay Income



*\$291,478*

*30% Public Support Income*

- E** Fundraising
- F** Monetary Gifts
- G** In-Kind Donations
- H** Grants





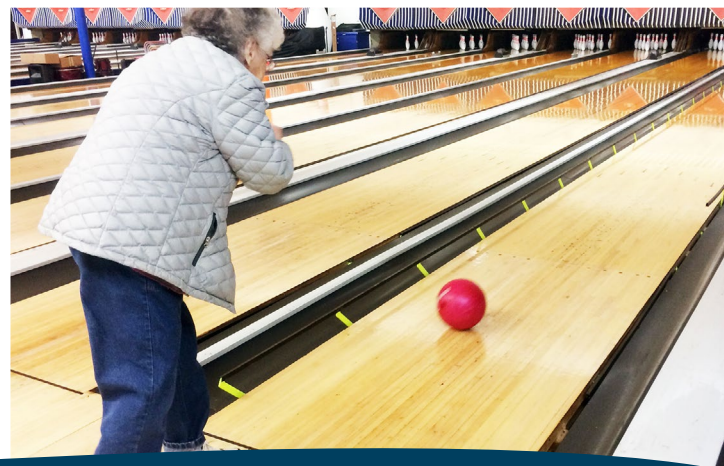
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## Thank You!

## 2018–19 Donors

It is the goal of Elderhaus that no one go without needed services due to financial hardship. Thanks to grant funding from the Larimer County Office on Aging, partial scholarships are available for financial assistance. As an independent nonprofit organization, our mission would not be possible without caring donors and additional grant funding, including generous support (\$1,000 and above) from the following businesses, government and foundations:

A.V. Hunter Trust Inc.  
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Additional assistance is greatly needed and appreciated.  
Please consider a gift to Elderhaus today!